

Sample Company

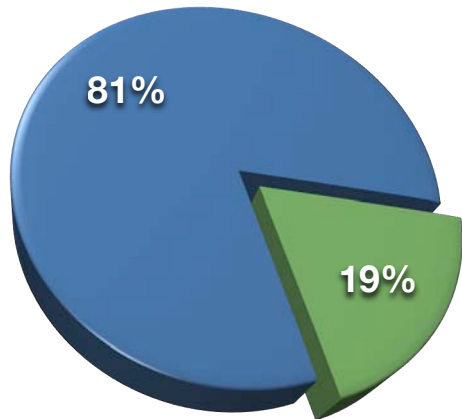
Sample Travel Review

August 2008



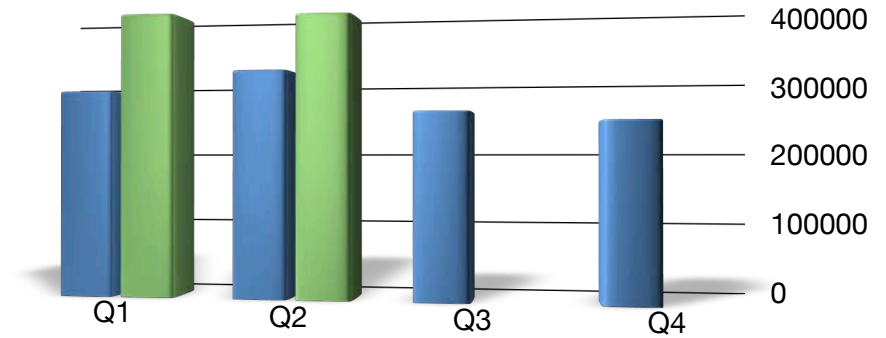
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Sample Travel Review Lost Air Savings 2007, 2008 Q1 & Q2

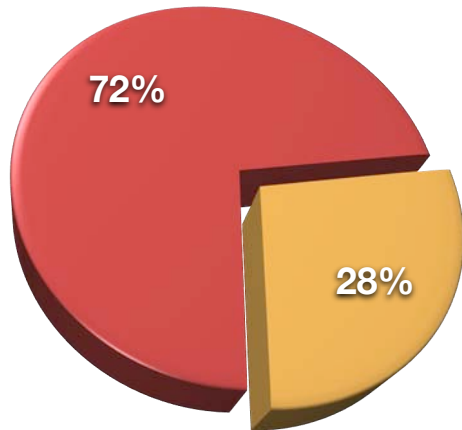


2007

Domestic	\$902,571
International	\$212,384
Total Spend	\$1,114,955



2007 Q1	\$290,383	2008 Q1	\$398,369
2007 Q2	\$317,841	2008 Q2	\$395,011
2007 Q3	\$259,795	2008 Q3	
2007 Q4	\$246,936	2008 Q4	
Total Spend	\$1,114,955	Total Spend	\$793,380



2008 Q1 & Q2

Domestic	\$569,697
International	\$223,683
Total Spend	\$793,380

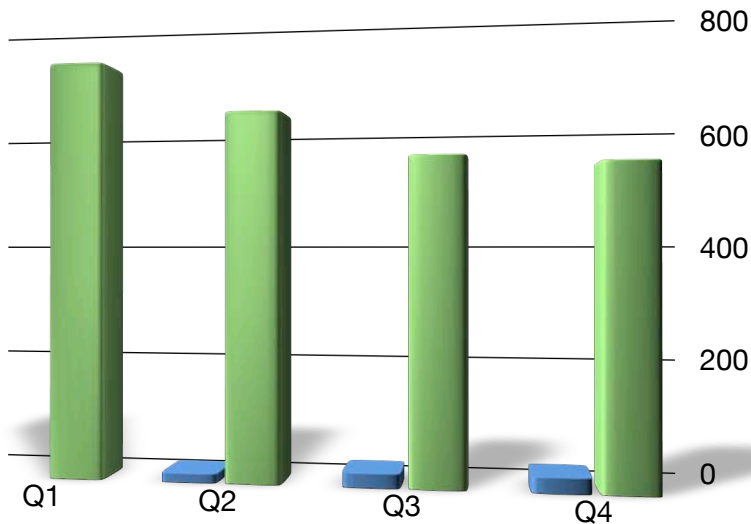
Total Air Spend Statistics

	2007 Total	2008 Q1 & Q2
Total Transactions	2526	1539
Net Trips	2503	1524
Avg. Ticket Price	\$445	\$521
Avg. Domestic Ticket Price	\$386	\$425
Avg. Int'l Ticket Price	\$1,287	\$1,222

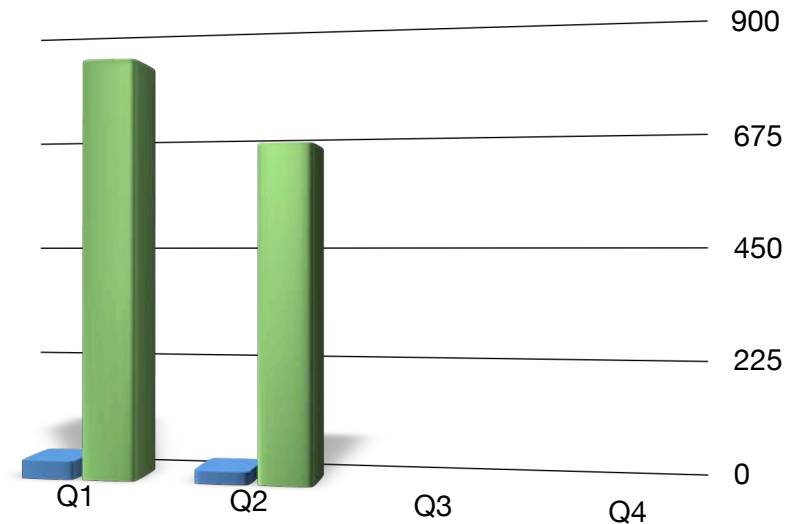
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ResX & Agent Transactions 2007, 2008 Q1 & Q2



ResX Bookings			Agent Assisted Bookings		
2007 Q1	0		2007 Q1	717	
2007 Q2	15		2007 Q2	629	
2007 Q3	24		2007 Q3	552	
2007 Q4	26		2007 Q4	540	
Total Bookings	65		Total Bookings	2,438	



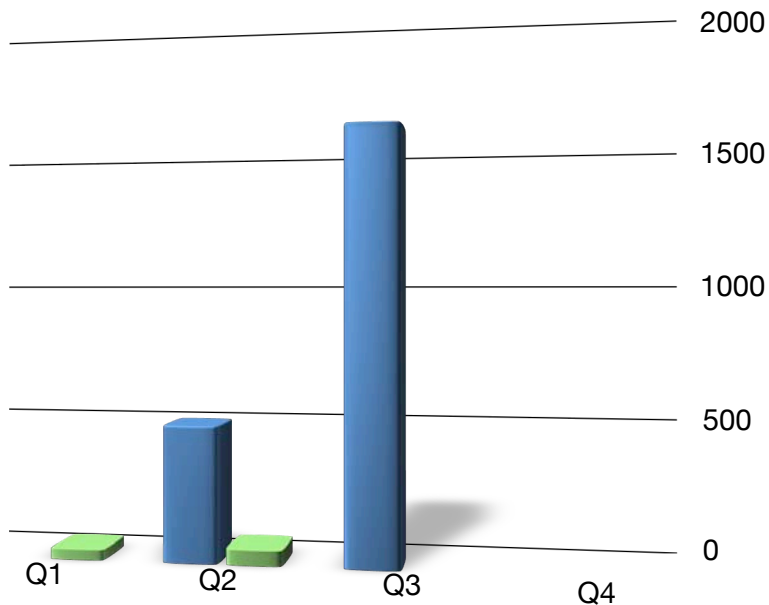
ResX Bookings			Agent Assisted Bookings		
2008 Q1	35		2008 Q1	815	
2008 Q2	25		2008 Q2	649	
2008 Q3	0		2008 Q3	0	
2008 Q4	0		2008 Q4	0	
Total Bookings	60		Total Bookings	1,464	

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Air Savings 2007, 2008 Q1 & Q2

Savings by Quarter



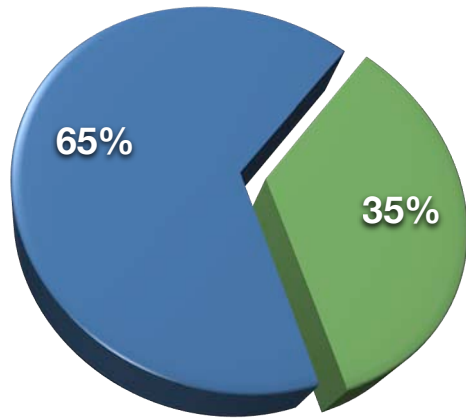
2007 Q1		2008 Q1	\$37.58
2007 Q2	\$496.37	2008 Q2	\$56.00
2007 Q3	\$1,581.30	2008 Q3	
2007 Q4		2008 Q4	
Total Spend	\$2,077.67	Total Spend	\$93.58

Savings by Reason Code

	2007	2008
G - Group/Meeting		\$37.58
1 - Certificate or Voucher used	\$1,608.18	
V - Exchange due fare decrease	\$469.49	\$56.00
Total Savings	\$2,077.67	\$93.58

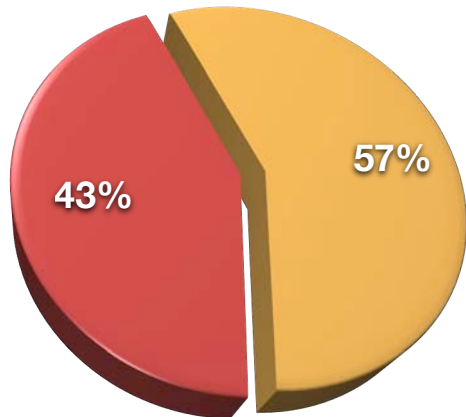
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Sample Travel Review Lost Air Savings 2007, 2008 Q1 & Q2



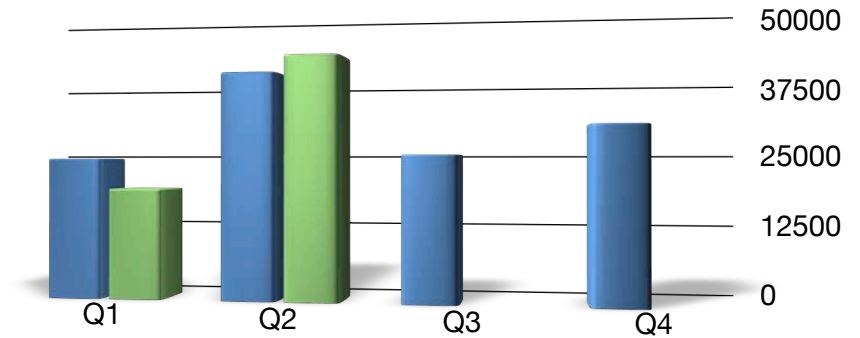
2007

Domestic	\$78,145
International	\$42,230
Total Spend	\$120,375



2008 Q1 & Q2

Domestic	\$26,459
International	\$35,567
Total Spend	\$62,026



2007 Q1	\$24,712	2008 Q1	\$19,349
2007 Q2	\$39,725	2008 Q2	\$42,677
2007 Q3	\$25,390	2008 Q3	\$0
2007 Q4	\$30,548	2008 Q4	\$0
Total Spend	\$120,375	Total Spend	\$62,026

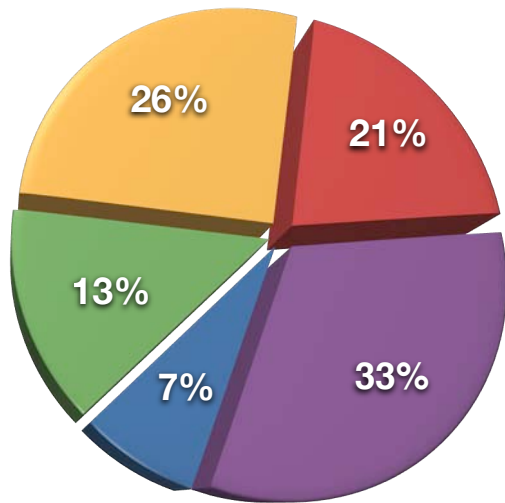
Lost Savings by Reason Code

	2007	2008
D - Penalty or Restriction Denied	\$151.43	\$364.00
F - First/Business Class	\$30,972.50	\$22,486.23
H - Declined Carrier	\$16,664.94	\$4,691.00
K - Missed Adv Purchase Date	\$157.00	\$0
Q - Routing Declined	\$19,080.91	\$12,326.52
T - Time Saving Refused	\$43,827.21	\$13,537.83
U - First/Business Class Upgrade	\$9,520.52	\$8,620.00
Total Lost Savings	\$120,374.51	\$62,025.58

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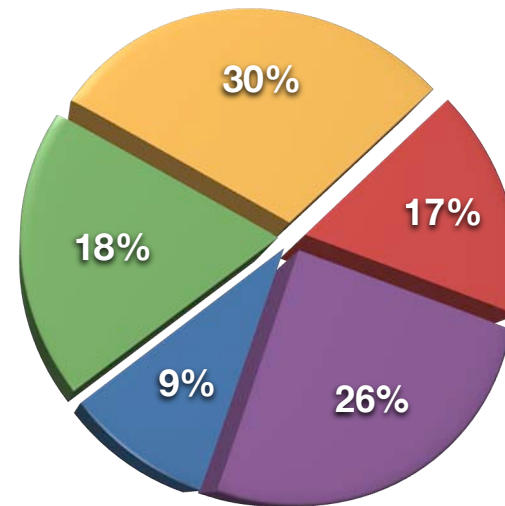
Sample Travel Review Ticketing Trends 2007, 2008 Q1 & Q2

Days Advance Purchase 2007



# of Trips			
0-2 Days	178	7%	
3-6 Days	335	13%	
7-13 Days	658	26%	
14-20 Days	516	21%	
20+ Days	816	33%	

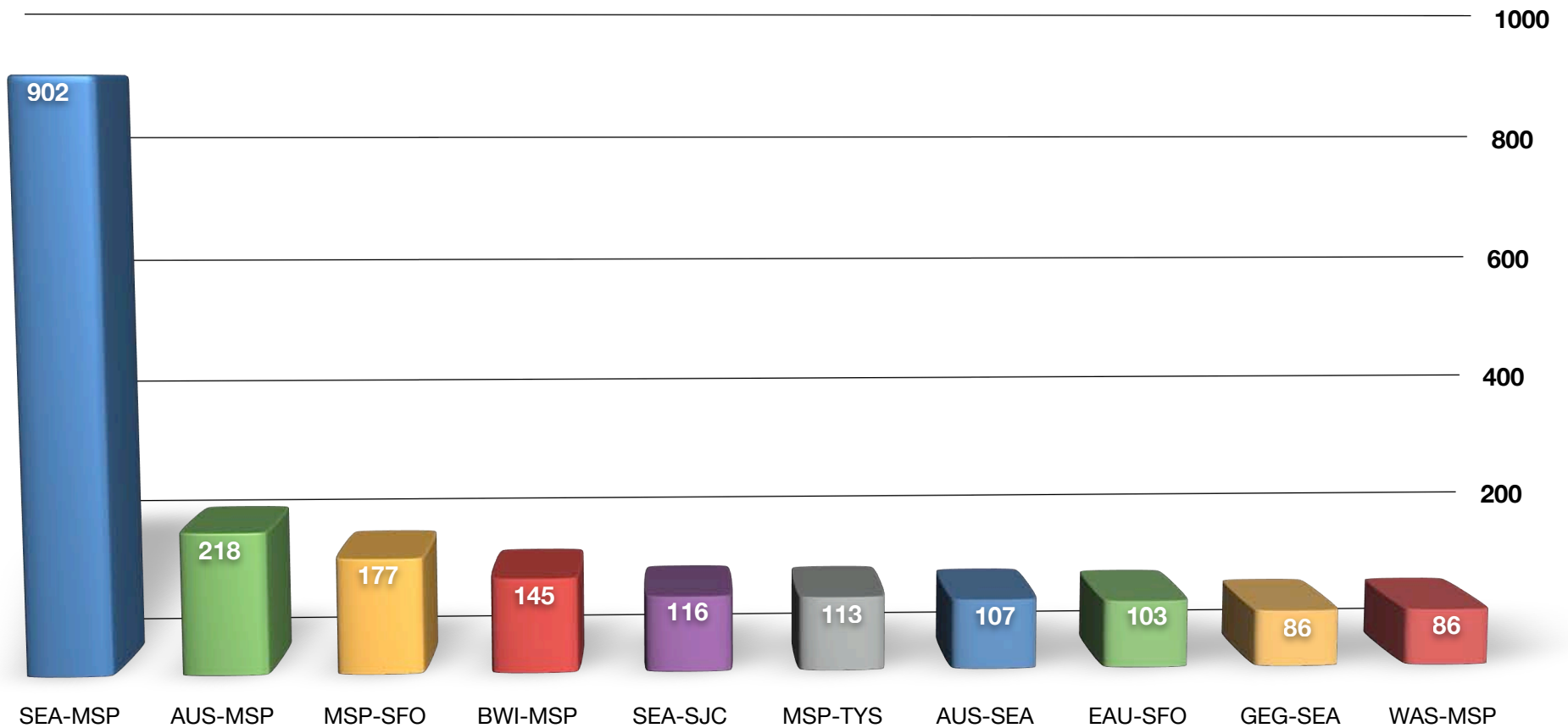
Days Advance Purchase 2008



# of Trips			
0-2 Days	133	9%	
3-6 Days	280	18%	
7-13 Days	458	30%	
14-20 Days	261	17%	
20+ Days	392	26%	

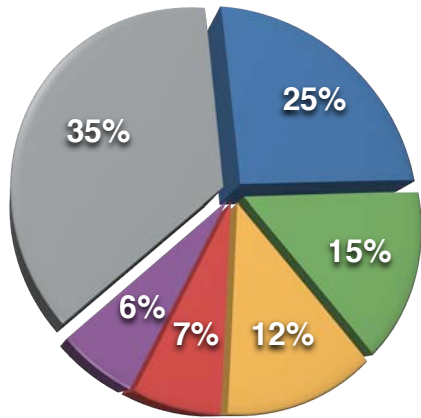
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Sample Travel Review Top 10 Air Destinations 2007



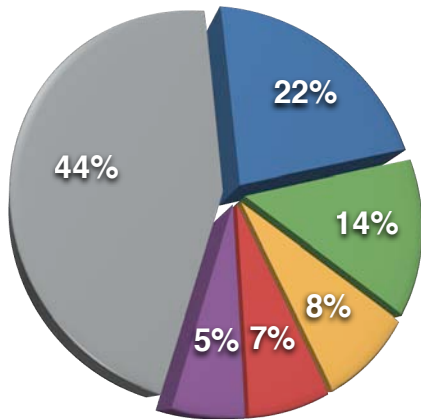
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Sample Travel Review Top Hotel Spend 2007, 2008 Q1 & Q2



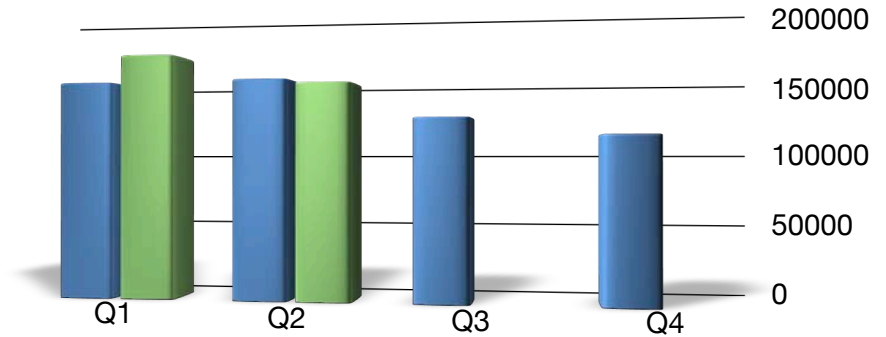
Top Hotel Spend by City 2007

Seattle	134,966	25%
Emeryville	83,587	15%
Mendota Heights	67,732	12%
Chippewa Falls	35,893	7%
Vicksburg	31,236	6%
Others	194,429	35%



Top Hotel Spend by City 2008

Seattle	70,095	22%
Mendota Heights	45,282	14%
Vicksburg	26,499	8%
Chippewa Falls	21,301	7%
Austin	17,740	5%
Others	141,694	44%



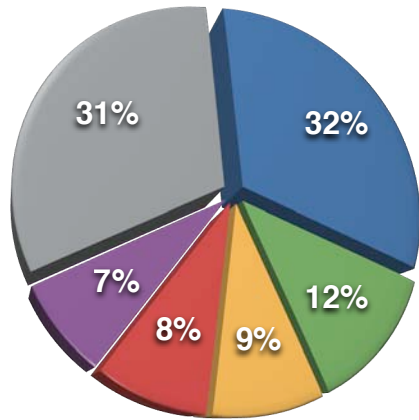
2007 Q1	\$152,261	2008 Q1	\$171,353
2007 Q2	\$153,830	2008 Q2	\$151,259
2007 Q3	\$126,806	2008 Q3	
2007 Q4	\$114,946	2008 Q4	
Total Spend	\$547,843	Total Spend	\$322,611

	2007	2008
Number of Room Nights	1,701	1,134
Average Cost Per Night	\$141	\$146

Sample Company

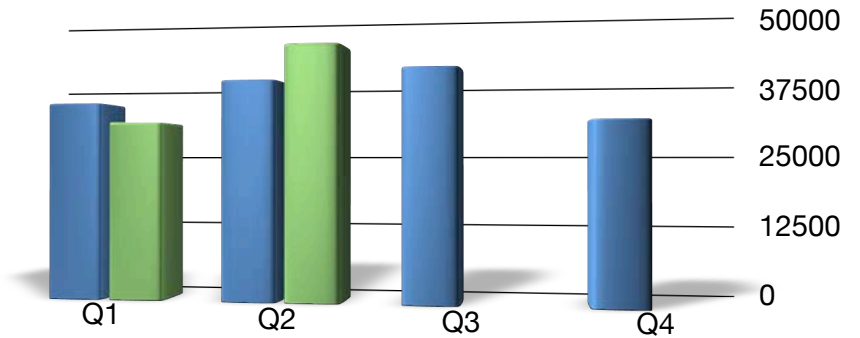
Sample Travel Review

Car Spend 2007, 2008 Q1 & Q2

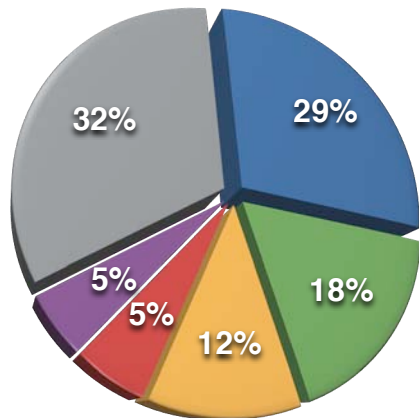


Top Car Spend by City 2007

Minneapolis	46,775	32%
San Francisco	17,791	12%
Jackson	12,891	9%
Oakland	12,060	8%
San Jose	10,506	7%
Others	45,320	31%



2007 Q1	\$34,574	2008 Q1	\$31,121
2007 Q2	\$38,421	2008 Q2	\$44,580
2007 Q3	\$40,375	2008 Q3	
2007 Q4	\$31,390	2008 Q4	
Total Spend	\$144,761	Total Spend	\$75,700



Top Car Spend by City 2008

Minneapolis	21,705	29%
Jackson	13,344	18%
Edinburgh	8,978	12%
Austin	4,032	5%
Knoxville	3,691	5%
Others	24,232	32%

	2007	2008
Number of Rental Days	2,928	1,370
Average Cost Per Day	\$53	\$53

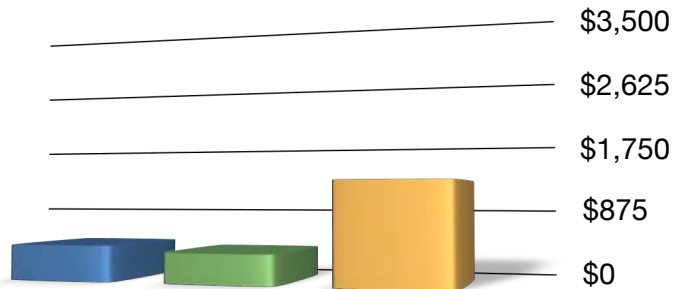
Top Car Rental by Company

- 1 Hertz
- 2 National
- 3 Avis
- 4 Enterprise
- 5 Budget

Sample Company

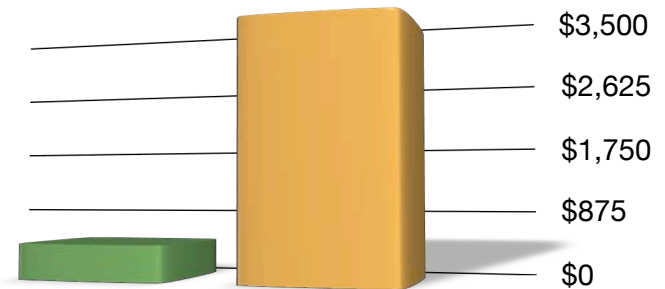
Sample Travel Review Benchmarking Data

Sample Averages 2007



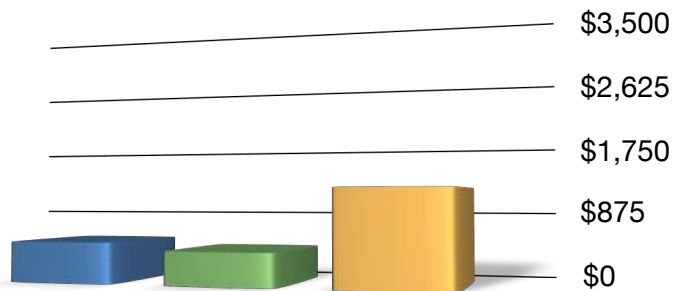
Average Ticket	\$455
Domestic Ticket	\$386
International Ticket	\$1,287

TOPAZ Int'l Airfare Index 2007



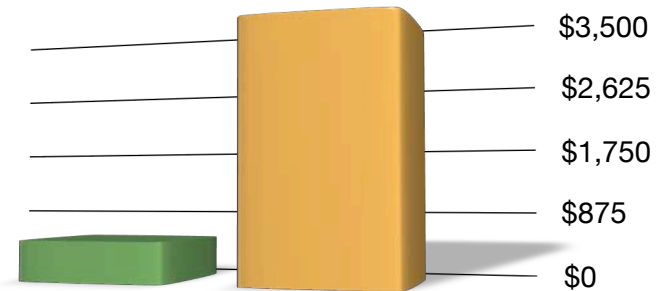
Domestic Ticket	\$470
International Ticket	\$3,315

Sample Averages 2008



Average Ticket	\$521
Domestic Ticket	\$425
International Ticket	\$1,222

TOPAZ Int'l Airfare Index 2008



Domestic Ticket	\$532
International Ticket	\$3,340